

1110 Department of Consumer Affairs Regulatory Boards

The Department of Consumer Affairs (DCA) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for more than 255 professions involving approximately 2.4 million professionals. The Department is also an important advocate on consumer and business issues. In general, the DCA's Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, and education for consumers.

There are currently 25 boards, a commission, and a committee under the broad authority of the DCA. Four of the boards became bureaus directly under the oversight of the DCA, pursuant to Business and Professions Code 101.1(b), from July 1, 2008 through December 31, 2008. Chapter 35, Statutes of 2008 (AB 1545) extended the sunset date so these boards were reestablished on January 1, 2009.

Additional information on the Department, and the various boards and bureaus is available at www.dca.ca.gov.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
03 California Board of Accountancy	77.3	84.5	85.5	\$9,256	\$12,035	\$12,746
06 California Architects Board	23.0	30.1	30.1	3,667	4,646	4,875
09 State Athletic Commission	18.5	15.1	15.1	1,979	2,091	2,180
18 Board of Behavioral Science	33.5	38.3	47.0	5,912	6,857	8,687
22 Board of Barbering and Cosmetology	47.0	94.9	98.7	8,185	17,268	18,302
30 Contractors' State License Board	409.2	413.1	413.6	55,373	56,160	60,864
36 Dental Board of California	36.1	63.2	71.6	7,180	11,535	13,267
47 Dental Hygiene Committee	-	3.9	6.7	-	1,118	1,296
51 Board for Geologists and Geophysicists	7.6	9.6	-	1,262	1,336	-
54 State Board of Guide Dogs for the Blind	1.2	1.5	1.5	162	176	190
55 Medical Board of California	253.7	257.4	282.2	47,114	50,275	55,052
56 Acupuncture Board	9.1	7.6	8.4	1,811	2,461	2,637
58 Physical Therapy Board	14.0	10.8	16.0	1,936	2,227	3,044
59 Physician Assistant Committee	5.3	4.9	4.8	1,186	1,234	1,425
61 California Board of Podiatric Medicine	5.4	5.1	5.1	1,004	1,274	1,402
62 Board of Psychology	13.5	13.6	15.3	2,894	3,390	4,000
64 Respiratory Care Board	16.1	16.2	16.5	2,316	2,858	3,150
65 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	2.8	5.0	8.8	379	726	1,950
67 California Board of Occupational Therapy	7.7	9.3	10.5	971	1,372	1,492
69 State Board of Optometry	7.8	10.1	11.4	1,109	1,495	1,723
70 Osteopathic Medical Board of California	6.4	6.9	11.6	1,363	1,363	1,988
71 Naturopathic Medicine Committee	-	-	1.0	-	-	138
72 California State Board of Pharmacy	52.2	56.7	75.4	9,254	10,056	13,721
75 Board for Professional Engineers and Land Surveyors	55.4	53.9	56.7	9,168	9,040	10,384
78 Board of Registered Nursing	92.8	105.3	131.9	22,053	23,403	29,889
81 Court Reporters Board of California	5.2	4.5	4.5	1,049	1,154	1,125
84 Structural Pest Control Board	30.5	29.2	-	4,376	4,185	-
90 Veterinary Medical Board	9.9	11.5	13.1	2,291	2,707	2,744
91 Board of Vocational Nursing and Psychiatric Technicians of the State of California	26.4	61.4	78.6	4,335	11,269	15,500
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,267.6	1,423.6	1,521.6	\$207,585	\$243,711	\$273,771
FUNDING				2008-09*	2009-10*	2010-11*
0024 State Board of Guide Dogs for the Blind Fund				\$162	\$176	\$190
0069 State Board of Barbering and Cosmetology Fund				8,035	17,211	18,245
0093 Construction Management Education Account (CMEA)				-	165	165

* Dollars in thousands, except in Salary Range.

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FUNDING	2008-09*	2009-10*	2010-11*
0108 Acupuncture Fund	1,786	2,438	2,614
0168 Structural Pest Control Research Fund	142	213	-
0175 Dispensing Opticians Fund	156	293	309
0205 Geology and Geophysics Fund	1,201	1,336	792
0208 Hearing Aid Dispensers Account	-	-	1,158
0210 Outpatient Setting Fund of the Medical Board of California	-	26	26
0264 Osteopathic Medical Board of California Contingent Fund	1,290	1,313	1,938
0280 Physician Assistant Fund	1,134	1,209	1,400
0295 Board of Podiatric Medicine Fund	965	1,270	1,398
0310 Psychology Fund	2,774	3,339	3,949
0319 Respiratory Care Fund	2,156	2,792	3,084
0326 Athletic Commission Fund	1,862	1,885	1,956
0376 Speech-Language Pathology and Audiology Fund	367	702	759
0380 State Dental Auxiliary Fund	2,360	-	-
0399 Structural Pest Control Education and Enforcement Fund	362	385	-
0410 Transcript Reimbursement Fund	193	308	310
0492 State Athletic Commission Neurological Examination Account	41	109	120
0704 Accountancy Fund, Professions and Vocations Fund	8,779	11,739	12,450
0706 California Architects Board Fund	2,847	3,574	3,737
0735 Contractors' License Fund	54,587	55,642	60,346
0741 State Dentistry Fund	4,166	9,542	11,159
0757 California Board of Architectural Examiners - Landscape Architects Fund	800	1,067	1,133
0758 Contingent Fund of the Medical Board of California	45,412	49,572	54,333
0759 Physical Therapy Fund	1,846	2,128	2,945
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	20,636	22,389	28,875
0763 State Optometry Fund, Professions and Vocations Fund	1,055	1,489	1,717
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	9,027	9,805	13,470
0770 Professional Engineers' and Land Surveyors' Fund	9,140	9,024	9,576
0771 Court Reporters Fund	852	828	797
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	5,620	6,501	8,546
0775 Structural Pest Control Fund, Professions and Vocations Fund	3,823	3,585	-
0777 Veterinary Medical Board Contingent Fund	2,186	2,681	2,718
0779 Vocational Nursing & Psychiatric Technicians Fund	3,426	8,703	12,155
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	797	2,192	2,971
0995 Reimbursements	5,831	3,408	3,498
3017 Occupational Therapy Fund	946	1,350	1,470
3039 Dentally Underserved Account, State Dentistry Fund	511	126	127
3069 Naturopathic Doctor's Fund	-	-	135
3085 Mental Health Services Fund	236	306	91
3140 State Dental Hygiene Fund	-	1,112	1,290
3142 State Dental Assistant Fund	-	1,681	1,715
9250 Boxers' Pension Fund	76	97	104
TOTALS, EXPENDITURES, ALL FUNDS	\$207,585	\$243,711	\$273,771

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

* Dollars in thousands, except in Salary Range.

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PROGRAM AUTHORITY

03-California Board of Accountancy:

Business and Professions Code, Division 3, Chapter 1.

06-California Architects Board:

Business and Professions Code, Division 3, Chapters 3 and 3.5.

09-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

18-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, and 14.

22-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

30-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

36-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

47-Dental Hygiene Committee:

Chapter 31, Statutes of 2008.

51-Board for Geologists and Geophysicists:

Business and Professions Code, Division 3, Chapter 12.5.

54-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

55-Medical Board of California:

Business and Professions Code, Division 2, Chapters 5, 5.1, 5.4, 5.45, and 5.5.

56-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

58-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

59-Physician Assistant Committee:

Business and Professions Code, Division 2, Chapter 7.7.

61-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

62-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

64-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

65-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:

Business and Professions Code, Division 2, Chapter 5.3.

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67-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

69-State Board of Optometry:

Business and Professions Code, Division 2, Chapter 7.

70-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapter 8.

71-Naturopathic Medicine Committee:

Business and Profession Code, Division 2, Chapter 5.

72-California State Board of Pharmacy:

Business and Professions Code, Division 2, Chapter 9.

75-Board for Professional Engineers and Land Surveyors:

Business and Professions Code, Division 3, Chapters 7 and 15.

78-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

81-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

84-Structural Pest Control Board:

Business and Professions Code, Division 3, Chapter 14.

90-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

91-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

MAJOR PROGRAM CHANGES

- Consumer Protection Enforcement Initiative-An increase of \$12.8 million and 101.6 positions to enhance the Department of Consumer Affairs' enforcement and oversight of licensees in health related professions and to improve consumer protection.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Accountancy Board: Peer Review Program (Chapter 312, Statutes of 2009)	\$-	\$-	-	\$-	\$-	1.9
• Accountancy Board: Practice Privilege Program (Chapter 308, Statutes of 2009)	-	-	-	-	-	1.9
• Behavioral Sciences: Continuing Education Verification	-	-	-	-	-	0.5
• Behavioral Sciences: Mental Health Services Act Reduction to Maintain Five Percent Administration Cap	-	-	-	-	-31	-
• Behavioral Sciences: Licensed Professional Clinical Counselors (Chapter 619, Statutes of 2009)	-	-	-	-	1,079	5.7

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	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
• Barbering and Cosmetology: New Establishment Inspections	-	-	-	-	303	3.8
• Contractors State License Board: Licensing System Support	-	-	-	-	-	0.5
• Medical Board: Licensing Application Processing	-	-	-	-	-	7.4
• Medical Board: Polysomnographic Technologists (Chapter 365, Statutes of 2009)	-	-	-	-	88	0.9
• Physical Therapy: Continuing Competency Program Staffing	-	-	-	-	115	1.4
• Speech-Language Pathology and Audiology Board: Consolidation of SLPAB and Hearing Aid Dispensers Bureau (Chapter 309, Statutes of 2009)	-	-	-	-	1,039	2.8
• Occupational Therapy: Establish Assistant Executive Officer Position	-	-	-	-	109	0.9
• Optometry: Licensing Workload	-	-	-	-	-	0.5
• Osteopathic Medical: Licensing Workload	-	-	-	-	274	3.8
• Pharmacy: Licensing Workload	-	-	-	-	94	1.9
• Engineers and Land Surveyors: Citations Program Workload	-	-	-	-	94	0.9
• Veterinary Medical Board: Out-of State Applicants (Chapter 80, Statutes of 2009)	-	-	-	-	111	0.9
• Vocational Nursing: Licensing Workload	-	-	-	-	258	3.8
• DCAWide: Consumer and Community Empowerment Division: Reevaluating Call Center Resources	-	-	-	-	-73	-
• DCAWide: Consolidation of Various DCA Boards and Bureaus (Chapter 18, Statutes of 2009, Fourth Extraordinary Session)	-	-	-	-	-5,321	-36.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	-\$1,861	3.5
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$16,840	-	\$-	-\$23	-
• Retirement Rate Adjustment	-	157	-	-	157	-
• Limited Term Positions/Expiring Programs	-	-	-	-	-1,141	-13.3
• One Time Cost Reductions	-	-	-	-	-1,609	-3.2
• Full Year Cost of New/Expanded Programs	-	-	-	-	2,454	5.7
• Miscellaneous Adjustments	-	-516	-	-	1,200	-
Totals, Other Workload Budget Adjustments	\$-	-\$17,199	-	\$-	\$1,038	-10.8
Totals, Workload Budget Adjustments	\$-	-\$17,199	-	\$-	-\$823	-7.3
Policy Adjustments						
• Contractors State License Board: Economic Employment and Enforcement Coalition	\$-	\$-	-	\$-	\$918	10.4
• Consumer Protection Enforcement Initiative	-	-	-	-	12,770	95.0
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$13,688	105.4
Totals, Budget Adjustments	\$-	-\$17,199	-	\$-	\$12,865	98.1

PROGRAM DESCRIPTIONS (Program Objectives Statement)

03 - CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy (Board) regulates over 77,000 licensees, the largest group of accounting professionals in the nation. By authority of the Accountancy Act, the Board qualifies California candidates for the National Uniform Certified

* Dollars in thousands, except in Salary Range.

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Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); and registers CPA and PA partnerships and corporations; receives and investigates complaints; and takes enforcement actions against licensees for violation of Board statutes and regulations.

06 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are (1) to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, (2) to enforce the provisions of the Architect Practice Act and subsequent regulations, and (3) to establish and enforce levels of professional competence, eliminate unlicensed activity and provide consumer/industry education.

09 - STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

18 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates marriage and family therapists, licensed clinical social workers, and licensed educational psychologists. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

22 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

Although it became a bureau directly under the Department of Consumer Affairs, effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b), its sunset date was extended pursuant to AB 1545 (Chapter 35, Statutes of 2008); therefore it became a board again, effective January 1, 2009.

30 - CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

36 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California establishes minimal standards of competency for those individuals seeking to practice as a dentist, registered dental hygienist, registered dental assistant, dental auxiliary in extended function, or dental hygienist in alternative practice. The Board enforces standards to protect California dental consumers from incompetent dental practitioners, and the utilization of dental auxiliaries contributes to providing quality dental services to Californians.

Between July 1, 2008 and December 31, 2008, the Dental Board operated as a bureau under the Department of Consumer Affairs pursuant to Business and Professions Code Section 101.1(b). Effective January 1, 2009, the Dental Board's sunset date was extended pursuant to Chapter 35, Statutes of 2008 (AB 1545). Therefore, it became a board again effective January 1, 2009.

The Committee on Dental Auxiliaries managed the licensing and examination processes for dental auxiliary professions, coordinated the approval process (including curriculum and site evaluation) of postsecondary dental assisting vocational education programs, and made recommendations to the Dental Board on all aspects of the dental auxiliary professions. This included making recommendations regarding legislation and regulations that affected dental auxiliaries.

Effective January 1, 2009, the Committee on Dental Auxiliaries was replaced by two separate committees, the State Dental Assistant Committee, and the Dental Hygiene Committee pursuant to Chapter 31, Statutes of 2008 (SB 853).

The State Dental Assistant Committee manages the licensing and examination processes for dental assistants, coordinates the approval process (including curriculum and site evaluation) of postsecondary dental assisting vocational education programs, and makes recommendations to the Dental Board on all aspects of the dental assisting profession. This includes making recommendations regarding legislation and regulations that affect dental assistants.

47 - DENTAL HYGIENE COMMITTEE OF CALIFORNIA

Effective January, 1, 2009, the Dental Hygiene Committee of California (Committee) was created, and assumed the duties of

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the Committee on Dental Auxiliaries with regard to dental hygienists, pursuant to Chapter 31, Statutes of 2008 (SB 853).

The Committee issues, reviews, and revokes licenses, develops and administers examinations, adopts regulations, and determines fees and continuing education requirements for all hygiene licensure categories.

51 - BOARD FOR GEOLOGISTS AND GEOPHYSICISTS

The Board for Geologists and Geophysicists (Board): (1) examines and licenses qualified geologists and geophysicists; (2) develops policies, rules and regulations; (3) acts on complaints and violations of the law by licensees and nonlicensees; and (4) provides education about environmental cleanups, site assessments, real estate development, and seismic issues to the public through an extensive web-based Public Outreach program.

The Board was abolished effective October 23, 2009 and the duties of the Board were transferred to the Board for Professional Engineers and Land Surveyors pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

54 - STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

55 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, opticians, spectacle lens dispensers, contact lens dispensers and research psychoanalysts. The Board assures the initial and continued competence of the health professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

56 - ACUPUNCTURE BOARD

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. Acupuncture is a theory and method for treatment of illness and disability and for strengthening and invigorating the body.

58 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

59 - PHYSICIAN ASSISTANT COMMITTEE

The Physician Assistant Committee: licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice vigorously and objectively; encourages utilization of physician assistants in medically underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages development of new physician assistant training programs and expansion of existing programs.

61 - CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through Shared Services.

62 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unqualified practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

64 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory

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care and from unprofessional conduct by persons licensed to practice respiratory care.

65 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD

The Speech-Language Pathology and Audiology Board (Board) licenses and regulates Speech-Language Pathologists and Audiologists. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of providers of speech-language pathology and audiology services. In addition to ensuring minimum educational requirements, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

Between July 1, 2008 and December 31, 2008, the Board operated as a bureau under the Department of Consumer Affairs pursuant to Business and Professions Code Section 101.1(b). Effective January 1, 2009, the Board's sunset date was extended pursuant to Chapter 35, Statutes of 2008 (AB 1545). Therefore, it became a board again effective January 1, 2009.

Effective January 1, 2010, the Bureau of Hearing Aid Dispensers was abolished and the duties of the Bureau were transferred to the Speech-Language Pathology and Audiology Board pursuant to Chapter 309, Statutes of 2009 (AB 1535).

The Hearing Aid Dispensers Program (Program) licenses and regulates hearing aid dispensers. The Program also protects hearing-impaired consumers by informing them of their legal rights and obligations when purchasing or returning hearing aids and protects consumers by maintaining advertising standards.

67 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

69 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions.

70 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

Effective October 23, 2009, the Bureau of Naturopathic Medicine was abolished and the duties of the Bureau were transferred to the Osteopathic Medical Board of California pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

71 - NATUROPATHIC MEDICINE COMMITTEE

The Naturopathic Medicine Committee (Committee) implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Committee ensures that naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

Effective October 23, 2009, the Bureau of Naturopathic Medicine was abolished and the duties of the Bureau were transferred to the Osteopathic Medical Board of California pursuant to Chapter 18, Statutes

72 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure that licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

75 - BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The Board for Professional Engineers and Land Surveyors licenses and regulates engineers and land surveyors. The planning and design of public or private utilities, structures, machines and projects, and the determination of property lines and preparation of official maps require adequate education and technical expertise. The Board ensures that engineers and land surveyors meet professional standards. It examines, licenses, and registers these individuals and enforces the Professional Engineers and Professional Land Surveyors' Act.

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The Board of Geology and Geophysicists was abolished effective October 23, 2009 and the duties of the Board were transferred to the Board for Professional Engineers and Land Surveyors pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

The Geologists and Geophysicists Program within the Board for Professional Engineers and Land Surveyors: (1) examines and licenses qualified geologists and geophysicists; (2) develops policies, rules and regulations; (3) handles complaints and violations of the law by licensees and nonlicensees; and (4) provides education about environmental cleanups, site assessments, real estate development, and seismic issues to the public through an extensive web-based Public Outreach program.

78 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

81 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

84 - STRUCTURAL PEST CONTROL BOARD

The Structural Pest Control Board (Board) licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons that possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

The Board was transferred to the Department of Pesticide Regulations, effective October 23, 2009, pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

90 - VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through development and maintenance of professional standards, licensing of veterinarians, registered veterinary technicians, and veterinary premises, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

91 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' (Board) mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

Between July 1, 2008 and December 31, 2008, the Board operated as a bureau under the Department of Consumer Affairs pursuant to Business and Professions Code Section 101.1(b). Effective January 1, 2009, the Board's sunset date was extended pursuant to Chapter 35, Statutes of 2008 (AB 1545). Therefore, it became a board again effective January 1, 2009.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS			
03 CALIFORNIA BOARD OF ACCOUNTANCY			
State Operations:			
0704 Accountancy Fund, Professions and Vocations Fund	\$8,779	\$11,739	\$12,450
0995 Reimbursements	477	296	296
Totals, State Operations	\$9,256	\$12,035	\$12,746
PROGRAM REQUIREMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
06 CALIFORNIA ARCHITECTS BOARD			
State Operations:			
0706 California Architects Board Fund	\$2,847	\$3,574	\$3,737
0757 California Board of Architectural Examiners - Landscape Architects Fund	800	1,067	1,133
0995 Reimbursements	20	5	5
Totals, State Operations	\$3,667	\$4,646	\$4,875
ELEMENT REQUIREMENTS			
06.10 California Architects Board	\$2,866	\$3,579	\$3,742
State Operations:			
0706 California Architects Board Fund	2,847	3,574	3,737
0995 Reimbursements	19	5	5
06.20 Landscape Architects Committee	\$801	\$1,067	\$1,133
State Operations:			
0757 California Board of Architectural Examiners - Landscape Architects Fund	800	1,067	1,133
0995 Reimbursements	1	-	-
PROGRAM REQUIREMENTS			
09 STATE ATHLETIC COMMISSION			
State Operations:			
0326 Athletic Commission Fund	\$1,862	\$1,885	\$1,956
0492 State Athletic Commission Neurological Examination Account	41	109	120
9250 Boxers' Pension Fund	76	97	104
Totals, State Operations	\$1,979	\$2,091	\$2,180
PROGRAM REQUIREMENTS			
18 BOARD OF BEHAVIORAL SCIENCE			
State Operations:			
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	\$5,620	\$6,501	\$8,546
0995 Reimbursements	56	50	50
3085 Mental Health Services Fund	236	306	91
Totals, State Operations	\$5,912	\$6,857	\$8,687
PROGRAM REQUIREMENTS			
22 BOARD OF BARBERING AND COSMETOLOGY			
State Operations:			
0069 State Board of Barbering and Cosmetology Fund	\$8,035	\$17,211	\$18,245
0995 Reimbursements	150	57	57
Totals, State Operations	\$8,185	\$17,268	\$18,302
PROGRAM REQUIREMENTS			
30 CONTRACTORS' STATE LICENSE BOARD			
State Operations:			
0093 Construction Management Education Account (CMEA)	\$-	\$165	\$165
0735 Contractors' License Fund	54,587	55,642	60,346
0995 Reimbursements	786	353	353
Totals, State Operations	\$55,373	\$56,160	\$60,864
PROGRAM REQUIREMENTS			
36 DENTAL BOARD OF CALIFORNIA			
State Operations:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
0380 State Dental Auxiliary Fund	\$2,360	\$-	\$-
0741 State Dentistry Fund	4,166	9,542	11,159
0995 Reimbursements	143	186	266
3039 Dentally Underserved Account, State Dentistry Fund	511	126	127
3142 State Dental Assistant Fund	-	1,681	1,715
Totals, State Operations	\$7,180	\$11,535	\$13,267
ELEMENT REQUIREMENTS			
36.10 Dental Board of California	\$4,811	\$9,838	\$11,536
State Operations:			
0741 State Dentistry Fund	4,166	9,542	11,159
0995 Reimbursements	134	170	250
3039 Dentally Underserved Account, State Dentistry Fund	511	126	127
36.20 Committee on Dental Auxiliaries	\$2,369	\$-	\$-
State Operations:			
0380 State Dental Auxiliary Fund	2,360	-	-
0995 Reimbursements	9	-	-
36.30 Registered Dental Assistant Program	\$-	\$1,697	\$1,731
State Operations:			
3142 State Dental Assistant Fund	-	1,681	1,715
0995 Reimbursements	-	16	16
PROGRAM REQUIREMENTS			
47 DENTAL HYGIENE COMMITTEE			
State Operations:			
3140 State Dental Hygiene Fund	\$-	\$1,112	\$1,290
0995 Reimbursements	-	6	6
Totals, State Operations	\$-	\$1,118	\$1,296
PROGRAM REQUIREMENTS			
51 BOARD FOR GEOLOGISTS AND GEOPHYSICISTS			
State Operations:			
0205 Geology and Geophysics Fund	\$1,201	\$1,336	\$-
0995 Reimbursements	61	-	-
Totals, State Operations	\$1,262	\$1,336	\$-
PROGRAM REQUIREMENTS			
54 STATE BOARD OF GUIDE DOGS FOR THE BLIND			
State Operations:			
0024 State Board of Guide Dogs for the Blind Fund	\$162	\$176	\$190
Totals, State Operations	\$162	\$176	\$190
PROGRAM REQUIREMENTS			
55 MEDICAL BOARD OF CALIFORNIA			
State Operations:			
0175 Dispensing Opticians Fund	\$156	\$293	\$309
0210 Outpatient Setting Fund of the Medical Board of California	-	26	26
0758 Contingent Fund of the Medical Board of California	45,412	49,572	54,333
0995 Reimbursements	1,546	384	384
Totals, State Operations	\$47,114	\$50,275	\$55,052
ELEMENT REQUIREMENTS			
55.10 Medical Board of California	\$46,957	\$49,956	\$54,717
State Operations:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
0758 Contingent Fund of the Medical Board of California	45,412	49,572	54,333
0995 Reimbursements	1,545	384	384
55.15 Registered Dispensing Opticians	\$157	\$293	\$309
State Operations:			
0175 Dispensing Opticians Fund	156	293	309
0995 Reimbursements	1	-	-
55.17 Outpatient Setting	\$-	\$26	\$26
State Operations:			
0210 Outpatient Setting Fund of the Medical Board of California	-	26	26
PROGRAM REQUIREMENTS			
56 ACUPUNCTURE BOARD			
State Operations:			
0108 Acupuncture Fund	\$1,786	\$2,438	\$2,614
0995 Reimbursements	<u>25</u>	<u>23</u>	<u>23</u>
Totals, State Operations	\$1,811	\$2,461	\$2,637
PROGRAM REQUIREMENTS			
58 PHYSICAL THERAPY BOARD			
State Operations:			
0759 Physical Therapy Fund	\$1,846	\$2,128	\$2,945
0995 Reimbursements	<u>90</u>	<u>99</u>	<u>99</u>
Totals, State Operations	\$1,936	\$2,227	\$3,044
PROGRAM REQUIREMENTS			
59 PHYSICIAN ASSISTANT COMMITTEE			
State Operations:			
0280 Physician Assistant Fund	\$1,134	\$1,209	\$1,400
0995 Reimbursements	<u>52</u>	<u>25</u>	<u>25</u>
Totals, State Operations	\$1,186	\$1,234	\$1,425
PROGRAM REQUIREMENTS			
61 CALIFORNIA BOARD OF PODIATRIC MEDICINE			
State Operations:			
0295 Board of Podiatric Medicine Fund	\$965	\$1,270	\$1,398
0995 Reimbursements	<u>39</u>	<u>4</u>	<u>4</u>
Totals, State Operations	\$1,004	\$1,274	\$1,402
PROGRAM REQUIREMENTS			
62 BOARD OF PSYCHOLOGY			
State Operations:			
0310 Psychology Fund	\$2,774	\$3,339	\$3,949
0995 Reimbursements	<u>120</u>	<u>51</u>	<u>51</u>
Totals, State Operations	\$2,894	\$3,390	\$4,000
PROGRAM REQUIREMENTS			
64 RESPIRATORY CARE BOARD			
State Operations:			
0319 Respiratory Care Fund	\$2,156	\$2,792	\$3,084
0995 Reimbursements	<u>160</u>	<u>66</u>	<u>66</u>
Totals, State Operations	\$2,316	\$2,858	\$3,150
PROGRAM REQUIREMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
65 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD			
State Operations:			
0208 Hearing Aid Dispensers Account	\$-	\$-	\$1,158
0376 Speech-Language Pathology and Audiology Fund	\$367	\$702	\$759
0995 Reimbursements	<u>12</u>	<u>24</u>	<u>33</u>
Totals, State Operations	\$379	\$726	\$1,950
PROGRAM REQUIREMENTS			
67 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY			
State Operations:			
3017 Occupational Therapy Fund	\$946	\$1,350	\$1,470
0995 Reimbursements	<u>25</u>	<u>22</u>	<u>22</u>
Totals, State Operations	\$971	\$1,372	\$1,492
PROGRAM REQUIREMENTS			
69 STATE BOARD OF OPTOMETRY			
State Operations:			
0763 State Optometry Fund, Professions and Vocations Fund	\$1,055	\$1,489	\$1,717
0995 Reimbursements	<u>54</u>	<u>6</u>	<u>6</u>
Totals, State Operations	\$1,109	\$1,495	\$1,723
PROGRAM REQUIREMENTS			
70 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA			
State Operations:			
0264 Osteopathic Medical Board of California Contingent Fund	\$1,290	\$1,313	\$1,938
0995 Reimbursements	<u>73</u>	<u>50</u>	<u>50</u>
Totals, State Operations	\$1,363	\$1,363	\$1,988
PROGRAM REQUIREMENTS			
71 NATUROPATHIC MEDICINE COMMITTEE			
State Operations:			
3069 Naturopathic Doctors Fund	\$-	\$-	\$135
0995 Reimbursements	<u>-</u>	<u>-</u>	<u>3</u>
Totals, State Operations	\$-	\$-	\$138
PROGRAM REQUIREMENTS			
72 CALIFORNIA STATE BOARD OF PHARMACY			
State Operations:			
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$9,027	\$9,805	\$13,470
0995 Reimbursements	<u>227</u>	<u>251</u>	<u>251</u>
Totals, State Operations	\$9,254	\$10,056	\$13,721
PROGRAM REQUIREMENTS			
75 BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS			
State Operations:			
0770 Professional Engineers' and Land Surveyors' Fund	\$9,140	\$9,024	\$9,576
0205 Geology and Geophysics Fund	\$-	\$-	\$792
0995 Reimbursements	<u>28</u>	<u>16</u>	<u>16</u>
Totals, State Operations	\$9,168	\$9,040	\$10,384
ELEMENT REQUIREMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
75.10 Board for Professional Engineers and Land Surveyors	\$9,168	\$9,040	\$9,592
State Operations:			
0770 Professional Engineers' and Land Surveyors' Fund	9,140	9,024	9,576
0995 Reimbursements	28	16	16
75.20 Geology and Geophysicists Program	\$-	\$-	\$792
State Operations:			
0205 Geology and Geophysics Fund	-	-	792
PROGRAM REQUIREMENTS			
78 BOARD OF REGISTERED NURSING			
State Operations:			
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	\$20,636	\$22,389	\$28,875
0995 Reimbursements	1,417	1,014	1,014
Totals, State Operations	\$22,053	\$23,403	\$29,889
PROGRAM REQUIREMENTS			
81 COURT REPORTERS BOARD OF CALIFORNIA			
State Operations:			
0410 Transcript Reimbursement Fund	\$193	\$308	\$310
0771 Court Reporters Fund	852	828	797
0995 Reimbursements	4	18	18
Totals, State Operations	\$1,049	\$1,154	\$1,125
PROGRAM REQUIREMENTS			
84 STRUCTURAL PEST CONTROL BOARD			
State Operations:			
0168 Structural Pest Control Research Fund	\$142	\$213	\$-
0399 Structural Pest Control Education and Enforcement Fund	362	385	-
0775 Structural Pest Control Fund, Professions and Vocations Fund	3,823	3,585	-
0995 Reimbursements	49	2	-
Totals, State Operations	\$4,376	\$4,185	\$-
PROGRAM REQUIREMENTS			
90 VETERINARY MEDICAL BOARD			
State Operations:			
0777 Veterinary Medical Board Contingent Fund	\$2,186	\$2,681	\$2,718
0995 Reimbursements	105	26	26
Totals, State Operations	\$2,291	\$2,707	\$2,744
PROGRAM REQUIREMENTS			
91 BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA			
State Operations:			
0779 Vocational Nursing & Psychiatric Technicians Fund	\$3,426	\$8,703	\$12,155
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	797	2,192	2,971
0995 Reimbursements	112	374	374
Totals, State Operations	\$4,335	\$11,269	\$15,500
ELEMENT REQUIREMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
91.10 Vocational Nurses Program	\$3,521	\$9,055	\$12,507
State Operations:			
0779 Vocational Nursing & Psychiatric Technicians Fund	3,426	8,703	12,155
0995 Reimbursements	95	352	352
91.20 Psychiatric Technicians Program	\$814	\$2,214	\$2,993
State Operations:			
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	797	2,192	2,971
0995 Reimbursements	17	22	22
TOTALS, EXPENDITURES			
State Operations	<u>207,585</u>	<u>243,711</u>	<u>273,771</u>
Totals, Expenditures	\$207,585	\$243,711	\$273,771

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,267.6	1,501.5	1,489.6	\$66,831	\$69,340	\$80,490
Total Adjustments	-	-	115.2	-	-	7,270
Estimated Salary Savings	-	-77.9	-83.2	-	-3,390	-3,792
Net Totals, Salaries and Wages	1,267.6	1,423.6	1,521.6	66,831	65,950	83,968
Staff Benefits				23,996	28,803	34,050
Totals, Personal Services	1,267.6	1,423.6	1,521.6	90,827	94,753	118,018
OPERATING EXPENSES AND EQUIPMENT				\$117,612	\$149,698	\$156,815
TOTAL EXPENDITURES				\$208,439	\$244,451	\$274,833
Distributed California Architects Board				-26	-26	-26
Distributed Medical Board of California				-822	-677	-999
Distributed Vocational Nursing Program				-6	-37	-37
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$207,585	\$243,711	\$273,771

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$168	\$192	\$190
Reduction per Section 3.90	-2	-16	-
Totals Available	\$166	\$176	\$190
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$162	\$176	\$190
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$18,304	\$18,245
Adjustment per Section 3.60	-	11	-
Reduction per Section 3.90	-	-1,095	-
Adjustment per Section 3.55	-	-9	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$9,269	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Allocation for employee compensation	15	-	-
Adjustment per Section 3.60	-6	-	-
Reduction per Section 3.90	-191	-	-
Totals Available	\$9,087	\$17,211	\$18,245
Unexpended balance, estimated savings	-1,052	-	-
TOTALS, EXPENDITURES	\$8,035	\$17,211	\$18,245
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$15	\$165	\$165
Totals Available	\$15	\$165	\$165
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$-	\$165	\$165
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,511	\$2,551	\$2,614
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-17	-113	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$2,495	\$2,438	\$2,614
Unexpended balance, estimated savings	-709	-	-
TOTALS, EXPENDITURES	\$1,786	\$2,438	\$2,614
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code Section 8674	\$142	\$213	-
TOTALS, EXPENDITURES	\$142	\$213	\$-
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$290	\$302	\$309
Reduction per Section 3.90	-1	-9	-
Totals Available	\$289	\$293	\$309
Unexpended balance, estimated savings	-133	-	-
TOTALS, EXPENDITURES	\$156	\$293	\$309
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,366	\$1,429	\$792
Allocation for employee compensation	18	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-12	-91	-
Adjustment per Section 3.55	-	-3	-
Totals Available	\$1,372	\$1,336	\$792
Unexpended balance, estimated savings	-171	-	-
TOTALS, EXPENDITURES	\$1,201	\$1,336	\$792
0208 Hearing Aid Dispensers Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,158
TOTALS, EXPENDITURES	\$-	\$-	\$1,158
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$26	\$26	\$26

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
Totals Available	\$26	\$26	\$26
Unexpended balance, estimated savings	-26	-	-
TOTALS, EXPENDITURES	\$-	\$26	\$26
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,357	\$1,389	\$1,938
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-9	-74	-
Adjustment per Section 3.55	-	-3	-
Totals Available	\$1,349	\$1,313	\$1,938
Unexpended balance, estimated savings	-59	-	-
TOTALS, EXPENDITURES	\$1,290	\$1,313	\$1,938
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,184	\$1,274	\$1,400
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-9	-64	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$1,176	\$1,209	\$1,400
Unexpended balance, estimated savings	-42	-	-
TOTALS, EXPENDITURES	\$1,134	\$1,209	\$1,400
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,307	\$1,330	\$1,398
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-9	-61	-
Totals Available	\$1,299	\$1,270	\$1,398
Unexpended balance, estimated savings	-334	-	-
TOTALS, EXPENDITURES	\$965	\$1,270	\$1,398
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,405	\$3,500	\$3,949
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-19	-164	-
011 Budget Act appropriation (Loan to the General Fund)	(2,500)	-	-
Totals Available	\$3,387	\$3,339	\$3,949
Unexpended balance, estimated savings	-613	-	-
TOTALS, EXPENDITURES	\$2,774	\$3,339	\$3,949
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,882	\$2,976	\$3,084
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-24	-185	-
Adjustment per Section 3.55	-	-2	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
1 STATE OPERATIONS			
Totals Available	\$2,859	\$2,792	\$3,084
Unexpended balance, estimated savings	-703	-	-
TOTALS, EXPENDITURES	\$2,156	\$2,792	\$3,084
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,877	\$1,991	\$1,956
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-14	-108	-
Totals Available	\$1,864	\$1,885	\$1,956
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$1,862	\$1,885	\$1,956
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$759	\$759
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-58	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$393	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-9	-	-
Totals Available	\$385	\$702	\$759
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$367	\$702	\$759
0380 State Dental Auxiliary Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,281	-	-
Allocation for employee compensation	2	-	-
Reduction per Section 3.90	-17	-	-
Chapter 294, Statutes of 2004	264	-	-
Totals Available	\$2,530	\$-	\$-
Unexpended balance, estimated savings	-170	-	-
TOTALS, EXPENDITURES	\$2,360	\$-	\$-
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$380	\$386	-
Reduction per Section 3.90	-	-1	-
Totals Available	\$380	\$385	\$-
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$362	\$385	\$-
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$193	\$308	\$310
TOTALS, EXPENDITURES	\$193	\$308	\$310
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$120	\$119	\$120
Reduction per Section 3.90	-1	-10	-
Totals Available	\$119	\$109	\$120
Unexpended balance, estimated savings	-78	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
TOTALS, EXPENDITURES	\$41	\$109	\$120
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,410	\$12,580	\$12,450
Allocation for employee compensation	11	-	-
Adjustment per Section 3.60	-3	14	-
Reduction per Section 3.90	-109	-852	-
Adjustment per Section 3.55	-	-3	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(14,000)</u>	<u>-</u>	<u>-</u>
Totals Available	\$12,309	\$11,739	\$12,450
Unexpended balance, estimated savings	<u>-3,530</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$8,779	\$11,739	\$12,450
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,222	\$3,916	\$3,737
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	4	-
Reduction per Section 3.90	-26	-245	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$3,198	\$3,674	\$3,737
Unexpended balance, estimated savings	<u>-351</u>	<u>-100</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,847	\$3,574	\$3,737
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,624	\$60,093	\$60,346
Allocation for employee compensation	43	-	-
Adjustment per Section 3.60	-38	33	-
Reduction per Section 3.90	-753	-4,437	-
Adjustment per Section 15.25	79	-	-
Adjustment per Section 3.55	-	-47	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(10,000)</u>	<u>-</u>	<u>-</u>
Totals Available	\$58,955	\$55,642	\$60,346
Unexpended balance, estimated savings	<u>-4,368</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$54,587	\$55,642	\$60,346
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$10,164	\$11,159
Adjustment per Section 3.60	-	7	-
Reduction per Section 3.90	-	-619	-
Adjustment per Section 3.55	-	-10	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$4,950	-	-
Allocation for employee compensation	5	-	-
Adjustment per Section 3.60	3	-	-
Reduction per Section 3.90	<u>-95</u>	<u>-</u>	<u>-</u>
Totals Available	\$4,863	\$9,542	\$11,159
Unexpended balance, estimated savings	<u>-697</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,166	\$9,542	\$11,159
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation	\$1,149	\$1,122	\$1,133
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-8	-56	-
Totals Available	\$1,141	\$1,067	\$1,133
Unexpended balance, estimated savings	-341	-	-
TOTALS, EXPENDITURES	\$800	\$1,067	\$1,133
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$51,248	\$52,772	\$54,333
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	22	10	-
Reduction per Section 3.90	-528	-3,176	-
Adjustment per Section 3.55	-	-34	-
011 Budget Act appropriation (Loan to the General Fund)	(6,000)	-	-
Totals Available	\$50,748	\$49,572	\$54,333
Unexpended balance, estimated savings	-5,336	-	-
TOTALS, EXPENDITURES	\$45,412	\$49,572	\$54,333
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,296	\$2,275	\$2,945
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-23	-146	-
Adjustment per Section 3.55	-	-3	-
Totals Available	\$2,275	\$2,128	\$2,945
Unexpended balance, estimated savings	-429	-	-
TOTALS, EXPENDITURES	\$1,846	\$2,128	\$2,945
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,102	\$24,094	\$28,875
Allocation for employee compensation	15	-	-
Adjustment per Section 3.60	7	17	-
Reduction per Section 3.90	-241	-1,696	-
Adjustment per Section 3.55	-	-26	-
011 Budget Act appropriation (Loan to the General Fund)	(2,000)	-	-
Totals Available	\$22,883	\$22,389	\$28,875
Unexpended balance, estimated savings	-2,247	-	-
TOTALS, EXPENDITURES	\$20,636	\$22,389	\$28,875
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,492	\$1,592	\$1,717
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-10	-105	-
Totals Available	\$1,483	\$1,489	\$1,717
Unexpended balance, estimated savings	-428	-	-
TOTALS, EXPENDITURES	\$1,055	\$1,489	\$1,717
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation	\$9,699	\$10,648	\$13,470
Allocation for employee compensation	97	-	-
Adjustment per Section 3.60	-3	14	-
Reduction per Section 3.90	-165	-841	-
Adjustment per Section 3.55	-	-16	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(1,000)</u>	<u>-</u>	<u>-</u>
Totals Available	\$9,628	\$9,805	\$13,470
Unexpended balance, estimated savings	<u>-601</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,027	\$9,805	\$13,470
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,391	\$9,506	\$9,576
Allocation for employee compensation	5	-	-
Adjustment per Section 3.60	-1	7	-
Reduction per Section 3.90	-76	-485	-
Adjustment per Section 3.55	-	-4	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(2,000)</u>	<u>-</u>	<u>-</u>
Totals Available	\$9,319	\$9,024	\$9,576
Unexpended balance, estimated savings	<u>-179</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,140	\$9,024	\$9,576
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$909	\$892	\$797
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-7	-65	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	<u>(300)</u>	<u>(300)</u>	<u>(300)</u>
Totals Available	\$903	\$828	\$797
Unexpended balance, estimated savings	<u>-51</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$852	\$828	\$797
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,008	\$6,934	\$8,546
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	6	-
Reduction per Section 3.90	-57	-438	-
Adjustment per Section 3.55	-	-1	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(3,000)</u>	<u>-</u>	<u>-</u>
Totals Available	\$5,956	\$6,501	\$8,546
Unexpended balance, estimated savings	<u>-336</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5,620	\$6,501	\$8,546
0775 Structural Pest Control Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,176	\$4,211	-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-2	3	-
Reduction per Section 3.90	-51	-300	-
Adjustment per Section 3.55	<u>-</u>	<u>-5</u>	<u>-</u>
Totals Available	\$4,126	\$3,909	\$-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Unexpended balance, estimated savings	-303	-324	-
TOTALS, EXPENDITURES	\$3,823	\$3,585	\$-
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,464	\$2,854	\$2,718
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-22	-173	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$2,444	\$2,681	\$2,718
Unexpended balance, estimated savings	-258	-	-
TOTALS, EXPENDITURES	\$2,186	\$2,681	\$2,718
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$9,308	\$12,155
Adjustment per Section 3.60	-	8	-
Reduction per Section 3.90	-	-610	-
Adjustment per Section 3.55	-	-3	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$3,498	-	-
Allocation for employee compensation	6	-	-
Reduction per Section 3.90	-78	-	-
TOTALS, EXPENDITURES	\$3,426	\$8,703	\$12,155
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$2,320	\$2,971
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-130	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$827	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-12	-	-
Totals Available	\$816	\$2,192	\$2,971
Unexpended balance, estimated savings	-19	-	-
TOTALS, EXPENDITURES	\$797	\$2,192	\$2,971
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$5,831	\$3,408	\$3,498
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,060	\$1,447	\$1,470
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-12	-98	-
011 Budget Act appropriation (loan to the General Fund)	-	(2,000)	-
Totals Available	\$1,049	\$1,350	\$1,470
Unexpended balance, estimated savings	-103	-	-
TOTALS, EXPENDITURES	\$946	\$1,350	\$1,470
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Business and Professions Code Section 1973(d)(e)	\$511	\$126	\$127
TOTALS, EXPENDITURES	\$511	\$126	\$127
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$135
TOTALS, EXPENDITURES	\$-	\$-	\$135
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$299	\$306	\$91
Totals Available	\$299	\$306	\$91
Unexpended balance, estimated savings	-63	-	-
TOTALS, EXPENDITURES	\$236	\$306	\$91
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$899	\$1,026
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-52	-
Chapter 307, Statutes of 2009	-	264	264
TOTALS, EXPENDITURES	\$-	\$1,112	\$1,290
3142 State Dental Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,766	\$1,715
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-86	-
TOTALS, EXPENDITURES	\$-	\$1,681	\$1,715
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$102	\$103	\$104
Reduction per Section 3.90	-1	-6	-
Totals Available	\$101	\$97	\$104
Unexpended balance, estimated savings	-25	-	-
TOTALS, EXPENDITURES	\$76	\$97	\$104
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$207,585	\$243,711	\$273,771

FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
0024 State Board of Guide Dogs for the Blind Fund^s			
BEGINNING BALANCE	\$224	\$229	\$191
Prior year adjustments	6	-	-
Adjusted Beginning Balance	\$230	\$229	\$191
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	1	1	1
125800 Renewal Fees	156	135	152
150300 Income From Surplus Money Investments	4	2	2
Total Revenues, Transfers, and Other Adjustments	\$161	\$138	\$155
Total Resources	\$391	\$367	\$346
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	162	176	190

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
Total Expenditures and Expenditure Adjustments	\$162	\$176	\$190
FUND BALANCE	\$229	\$191	\$156
Reserve for economic uncertainties	229	191	156
0069 State Board of Barbering and Cosmetology Fund ^s			
BEGINNING BALANCE	\$11,590	\$6,066	\$9,139
Prior year adjustments	563	-	-
Adjusted Beginning Balance	\$12,153	\$6,066	\$9,139
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	4,409	5,045	5,145
125700 Other Regulatory Licenses and Permits	4,398	4,814	5,202
125800 Renewal Fees	9,801	9,661	10,086
125900 Delinquent Fees	661	653	656
141200 Sales of Documents	-	1	1
150300 Income From Surplus Money Investments	180	93	119
150500 Interest Income From Interfund Loans	2	-	-
161000 Escheat of Unclaimed Checks & Warrants	14	16	16
161400 Miscellaneous Revenue	10	12	11
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1111-011-0069, Budget Act of 2008	-10,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$9,475	\$20,295	\$21,236
Total Resources	\$21,628	\$26,361	\$30,375
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	6	11	27
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	8,035	17,211	18,245
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	7,521	-	-
8880 Financial Information System for California (State Operations)	-	-	11
Total Expenditures and Expenditure Adjustments	\$15,562	\$17,222	\$18,283
FUND BALANCE	\$6,066	\$9,139	\$12,092
Reserve for economic uncertainties	6,066	9,139	12,092
0093 Construction Management Education Account (CMEA) ^s			
BEGINNING BALANCE	\$412	\$496	\$407
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	74	72	75
150300 Income From Surplus Money Investments	10	4	3
Total Revenues, Transfers, and Other Adjustments	\$84	\$76	\$78
Total Resources	\$496	\$572	\$485
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	165	165
Total Expenditures and Expenditure Adjustments	-	\$165	\$165
FUND BALANCE	\$496	\$407	\$320
Reserve for economic uncertainties	496	407	320
0108 Acupuncture Fund ^s			
BEGINNING BALANCE	\$4,024	\$4,745	\$4,750
Prior year adjustments	16	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
Adjusted Beginning Balance	\$4,040	\$4,745	\$4,750
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	42	42	43
125700 Other Regulatory Licenses and Permits	806	889	892
125800 Renewal Fees	1,534	1,453	1,697
125900 Delinquent Fees	12	10	13
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	95	48	50
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
Total Revenues, Transfers, and Other Adjustments	<u>\$2,492</u>	<u>\$2,445</u>	<u>\$2,698</u>
Total Resources	\$6,532	\$7,190	\$7,448
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	5
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,786	2,438	2,614
8880 Financial Information System for California (State Operations)	-	-	2
Total Expenditures and Expenditure Adjustments	<u>\$1,787</u>	<u>\$2,440</u>	<u>\$2,621</u>
FUND BALANCE	\$4,745	\$4,750	\$4,827
Reserve for economic uncertainties	4,745	4,750	4,827
0175 Dispensing Opticians Fund ^s			
BEGINNING BALANCE	\$331	\$347	\$218
Prior year adjustments	-3	-	-
Adjusted Beginning Balance	<u>\$328</u>	<u>\$347</u>	<u>\$218</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	30	28	28
125800 Renewal Fees	131	129	129
125900 Delinquent Fees	6	5	5
150300 Income From Surplus Money Investments	8	2	1
Total Revenues, Transfers, and Other Adjustments	<u>\$175</u>	<u>\$164</u>	<u>\$163</u>
Total Resources	\$503	\$511	\$381
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	156	293	309
Total Expenditures and Expenditure Adjustments	<u>\$156</u>	<u>\$293</u>	<u>\$309</u>
FUND BALANCE	\$347	\$218	\$72
Reserve for economic uncertainties	347	218	72
0205 Geology and Geophysics Fund ^s			
BEGINNING BALANCE	\$892	\$829	\$647
Prior year adjustments	72	-	-
Adjusted Beginning Balance	<u>\$964</u>	<u>\$829</u>	<u>\$647</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	20	25
125700 Other Regulatory Licenses and Permits	220	335	332
125800 Renewal Fees	811	771	824
125900 Delinquent Fees	12	13	13

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
150300 Income From Surplus Money Investments	22	15	19
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,067</u>	<u>\$1,155</u>	<u>\$1,214</u>
Total Resources	\$2,031	\$1,984	\$1,861
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,201	1,336	792
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,202</u>	<u>\$1,337</u>	<u>\$795</u>
FUND BALANCE	\$829	\$647	\$1,066
Reserve for economic uncertainties	829	647	1,066
0208 Hearing Aid Dispensers Account [§]			
BEGINNING BALANCE	\$1,273	\$1,285	\$944
Prior year adjustments	<u>7</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,280	\$1,285	\$944
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	4	4
125700 Other Regulatory Licenses and Permits	195	134	180
125800 Renewal Fees	490	453	478
125900 Delinquent Fees	5	4	6
150300 Income From Surplus Money Investments	<u>29</u>	<u>19</u>	<u>12</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$720</u>	<u>\$614</u>	<u>\$680</u>
Total Resources	\$2,000	\$1,899	\$1,624
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	-	1,158
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	<u>714</u>	<u>954</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$715</u>	<u>\$955</u>	<u>\$1,160</u>
FUND BALANCE	\$1,285	\$944	\$464
Reserve for economic uncertainties	1,285	944	464
0210 Outpatient Setting Fund of the Medical Board of California [§]			
BEGINNING BALANCE	\$195	\$199	\$235
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125800 Renewal Fees	-	60	-
150300 Income From Surplus Money Investments	<u>4</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$4</u>	<u>\$62</u>	<u>\$2</u>
Total Resources	\$199	\$261	\$237
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>-</u>	<u>26</u>	<u>26</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$26</u>	<u>\$26</u>
FUND BALANCE	\$199	\$235	\$211
Reserve for economic uncertainties	199	235	211
0264 Osteopathic Medical Board of California Contingent Fund [§]			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
BEGINNING BALANCE	\$4,191	\$4,175	\$4,104
Prior year adjustments	<u>-198</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,993	\$4,175	\$4,104
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	17	20	22
125700 Other Regulatory Licenses and Permits	188	223	232
125800 Renewal Fees	1,162	949	1,279
125900 Delinquent Fees	11	9	11
141200 Sales of Documents	1	1	1
150300 Income From Surplus Money Investments	<u>94</u>	<u>41</u>	<u>43</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,473</u>	<u>\$1,243</u>	<u>\$1,588</u>
Total Resources	\$5,466	\$5,418	\$5,692
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,290	1,313	1,938
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,291</u>	<u>\$1,314</u>	<u>\$1,941</u>
FUND BALANCE	\$4,175	\$4,104	\$3,751
Reserve for economic uncertainties	4,175	4,104	3,751

0280 Physician Assistant Fund ^s

BEGINNING BALANCE	\$1,883	\$1,949	\$1,948
Prior year adjustments	<u>20</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,903	\$1,949	\$1,948
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	6	7	7
125700 Other Regulatory Licenses and Permits	133	130	132
125800 Renewal Fees	993	1,050	1,110
125900 Delinquent Fees	3	3	3
150300 Income From Surplus Money Investments	<u>46</u>	<u>19</u>	<u>19</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,181</u>	<u>\$1,209</u>	<u>\$1,271</u>
Total Resources	\$3,084	\$3,158	\$3,219
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,134	1,209	1,400
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,135</u>	<u>\$1,210</u>	<u>\$1,403</u>
FUND BALANCE	\$1,949	\$1,948	\$1,816
Reserve for economic uncertainties	1,949	1,948	1,816

0295 Board of Podiatric Medicine Fund ^s

BEGINNING BALANCE	\$1,079	\$1,023	\$627
Prior year adjustments	<u>14</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,093	\$1,023	\$627
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
125600 Other Regulatory Fees	6	5	5
125700 Other Regulatory Licenses and Permits	46	50	50
125800 Renewal Fees	815	811	811
125900 Delinquent Fees	4	3	3
142500 Miscellaneous Services to the Public	1	-	-
150300 Income From Surplus Money Investments	<u>24</u>	<u>6</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$896</u>	<u>\$875</u>	<u>\$871</u>
Total Resources	\$1,989	\$1,898	\$1,498
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	965	1,270	1,398
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$966</u>	<u>\$1,271</u>	<u>\$1,401</u>
FUND BALANCE	\$1,023	\$627	\$97
Reserve for economic uncertainties	1,023	627	97
0310 Psychology Fund ^s			
BEGINNING BALANCE	\$4,382	\$2,579	\$2,588
Prior year adjustments	<u>93</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,475	\$2,579	\$2,588
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	8	3	3
125700 Other Regulatory Licenses and Permits	518	524	526
125800 Renewal Fees	2,759	2,784	2,784
125900 Delinquent Fees	14	13	13
141200 Sales of Documents	2	-	-
150300 Income From Surplus Money Investments	77	26	7
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0310, Budget Act of 2008	<u>-2,500</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$879</u>	<u>\$3,350</u>	<u>\$3,333</u>
Total Resources	\$5,354	\$5,929	\$5,921
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	5
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,774	3,339	3,949
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,775</u>	<u>\$3,341</u>	<u>\$3,956</u>
FUND BALANCE	\$2,579	\$2,588	\$1,965
Reserve for economic uncertainties	2,579	2,588	1,965
0319 Respiratory Care Fund ^s			
BEGINNING BALANCE	\$1,487	\$1,790	\$1,389
Prior year adjustments	<u>110</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,597	\$1,790	\$1,389
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	80	88	95

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
125700 Other Regulatory Licenses and Permits	390	414	425
125800 Renewal Fees	1,798	1,829	1,840
125900 Delinquent Fees	41	47	49
150300 Income From Surplus Money Investments	40	15	9
161400 Miscellaneous Revenue	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,350</u>	<u>\$2,393</u>	<u>\$2,418</u>
Total Resources	\$3,947	\$4,183	\$3,807
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	5
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,156	2,792	3,084
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,157</u>	<u>\$2,794</u>	<u>\$3,091</u>
FUND BALANCE	\$1,790	\$1,389	\$716
Reserve for economic uncertainties	1,790	1,389	716
0326 Athletic Commission Fund ^s			
BEGINNING BALANCE	\$956	\$948	\$1,103
Prior year adjustments	<u>-14</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$942	\$948	\$1,103
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,517	1,656	1,980
125700 Other Regulatory Licenses and Permits	168	167	272
125800 Renewal Fees	160	196	241
141200 Sales of Documents	-	8	8
150300 Income From Surplus Money Investments	23	11	17
161400 Miscellaneous Revenue	<u>-</u>	<u>3</u>	<u>3</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,868</u>	<u>\$2,041</u>	<u>\$2,521</u>
Total Resources	\$2,810	\$2,989	\$3,624
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,862	1,885	1,956
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,862</u>	<u>\$1,886</u>	<u>\$1,959</u>
FUND BALANCE	\$948	\$1,103	\$1,665
Reserve for economic uncertainties	948	1,103	1,665
0376 Speech-Language Pathology and Audiology Fund ^s			
BEGINNING BALANCE	\$873	\$912	\$1,004
Prior year adjustments	<u>13</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$886	\$912	\$1,004
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	13	13	13
125700 Other Regulatory Licenses and Permits	72	74	77
125800 Renewal Fees	659	674	701
125900 Delinquent Fees	17	23	24
150300 Income From Surplus Money Investments	22	10	10

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$784</u>	<u>\$794</u>	<u>\$825</u>
Total Resources	\$1,670	\$1,706	\$1,829
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	367	702	759
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	<u>390</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$758</u>	<u>\$702</u>	<u>\$759</u>
FUND BALANCE	\$912	\$1,004	\$1,070
Reserve for economic uncertainties	912	1,004	1,070
0380 State Dental Auxiliary Fund ^s			
BEGINNING BALANCE	\$1,423	\$2,106	\$1
Prior year adjustments	<u>127</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,550	\$2,106	\$1
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	25	-	-
125700 Other Regulatory Licenses and Permits	944	-	-
125800 Renewal Fees	1,820	-	-
125900 Delinquent Fees	76	-	-
150300 Income From Surplus Money Investments	44	-	-
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	7	-	-
Transfers and Other Adjustments:			
TO3140 To State Dental Hygiene Fund Transfer per Chapter 31, Statues of 2008	-	-610	-
TO3142 To State Dental Assistant Fund Transfer per Chapter 31, Statues of 2008	<u>-</u>	<u>-1,495</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,917</u>	<u>-\$2,105</u>	<u>-</u>
Total Resources	\$4,467	\$1	\$1
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,360</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,361</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$2,106	\$1	\$1
Reserve for economic uncertainties	2,106	1	1
0410 Transcript Reimbursement Fund ^s			
BEGINNING BALANCE	\$317	\$424	\$420
Prior year adjustments	<u>-8</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$309	\$424	\$420
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	8	4	4
Transfers and Other Adjustments:			
FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2	<u>300</u>	<u>300</u>	<u>300</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$308</u>	<u>\$304</u>	<u>\$304</u>
Total Resources	\$617	\$728	\$724
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	193	308	310
Total Expenditures and Expenditure Adjustments	<u>\$193</u>	<u>\$308</u>	<u>\$310</u>
FUND BALANCE	\$424	\$420	\$414
Reserve for economic uncertainties	424	420	414
0492 State Athletic Commission Neurological Examination Account ^s			
BEGINNING BALANCE	\$401	\$521	\$528
Prior year adjustments	<u>1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$402	\$521	\$528
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	159	111	134
150300 Income From Surplus Money Investments	<u>1</u>	<u>5</u>	<u>5</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$160</u>	<u>\$116</u>	<u>\$139</u>
Total Resources	\$562	\$637	\$667
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>41</u>	<u>109</u>	<u>120</u>
Total Expenditures and Expenditure Adjustments	<u>\$41</u>	<u>\$109</u>	<u>\$120</u>
FUND BALANCE	\$521	\$528	\$547
Reserve for economic uncertainties	521	528	547
0704 Accountancy Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$25,653	\$15,693	\$16,929
Prior year adjustments	<u>212</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$25,865	\$15,693	\$16,929
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	55	100	98
125700 Other Regulatory Licenses and Permits	4,604	4,955	5,020
125800 Renewal Fees	7,246	7,435	7,647
125900 Delinquent Fees	294	294	293
150300 Income From Surplus Money Investments	372	178	186
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	2	1	1
164300 Penalty Assessments	35	17	17
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0704, Budget Act of 2008	<u>-14,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>-\$1,389</u>	<u>\$12,983</u>	<u>\$13,265</u>
Total Resources	\$24,476	\$28,676	\$30,194
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	8	20
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	8,779	11,739	12,450
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>7</u>
Total Expenditures and Expenditure Adjustments	<u>\$8,783</u>	<u>\$11,747</u>	<u>\$12,477</u>
FUND BALANCE	\$15,693	\$16,929	\$17,717
Reserve for economic uncertainties	15,693	16,929	17,717
0706 California Architects Board Fund ^s			
BEGINNING BALANCE	\$2,985	\$2,329	\$1,691

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
Prior year adjustments	<u>98</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,083	\$2,329	\$1,691
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	2	3	3
125700 Other Regulatory Licenses and Permits	266	284	244
125800 Renewal Fees	1,749	2,598	1,818
125900 Delinquent Fees	17	37	17
142500 Miscellaneous Services to the Public	1	-	-
150300 Income From Surplus Money Investments	58	16	-
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,094</u>	<u>\$2,938</u>	<u>\$2,082</u>
Total Resources	\$5,177	\$5,267	\$3,773
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	5
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,847	3,574	3,737
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,848</u>	<u>\$3,576</u>	<u>\$3,744</u>
FUND BALANCE	\$2,329	\$1,691	\$29
Reserve for economic uncertainties	2,329	1,691	29
0735 Contractors' License Fund ^s			
BEGINNING BALANCE	\$35,607	\$23,591	\$17,991
Prior year adjustments	<u>755</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$36,362	\$23,591	\$17,991
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	139	139	139
125700 Other Regulatory Licenses and Permits	11,269	11,294	11,404
125800 Renewal Fees	36,555	35,296	36,196
125900 Delinquent Fees	2,182	2,177	2,177
142500 Miscellaneous Services to the Public	116	181	181
150300 Income From Surplus Money Investments	632	192	107
160400 Sale of Fixed Assets	4	-	-
161000 Escheat of Unclaimed Checks & Warrants	51	-	-
161400 Miscellaneous Revenue	29	-	-
164300 Penalty Assessments	859	800	810
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0735, Budget Act of 2008	<u>-10,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$41,836</u>	<u>\$50,079</u>	<u>\$51,014</u>
Total Resources	\$78,198	\$73,670	\$69,005
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	20	37	91
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	54,587	55,642	60,346
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>36</u>
Total Expenditures and Expenditure Adjustments	<u>\$54,607</u>	<u>\$55,679</u>	<u>\$60,473</u>
FUND BALANCE	\$23,591	\$17,991	\$8,532
Reserve for economic uncertainties	23,591	17,991	8,532

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
0741 State Dentistry Fund ^s			
BEGINNING BALANCE	\$7,394	\$7,318	\$5,464
Prior year adjustments	169	-	-
Adjusted Beginning Balance	\$7,563	\$7,318	\$5,464
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	21	34	34
125700 Other Regulatory Licenses and Permits	895	918	907
125800 Renewal Fees	6,812	6,595	6,688
125900 Delinquent Fees	84	82	84
150300 Income From Surplus Money Investments	162	56	37
160400 Sale of Fixed Assets	1	-	-
161000 Escheat of Unclaimed Checks & Warrants	6	3	3
161400 Miscellaneous Revenue	4	6	6
Total Revenues, Transfers, and Other Adjustments	\$7,985	\$7,694	\$7,759
Total Resources	\$15,548	\$15,012	\$13,223
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	6	15
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	4,166	9,542	11,159
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	4,060	-	-
8880 Financial Information System for California (State Operations)	-	-	6
Total Expenditures and Expenditure Adjustments	\$8,230	\$9,548	\$11,180
FUND BALANCE	\$7,318	\$5,464	\$2,043
Reserve for economic uncertainties	7,318	5,464	2,043
0755 Licensed Midwifery Fund ^s			
BEGINNING BALANCE	\$79	\$103	\$125
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	6	6	6
125800 Renewal Fees	16	15	15
150300 Income From Surplus Money Investments	2	1	1
Total Revenues, Transfers, and Other Adjustments	\$24	\$22	\$22
Total Resources	\$103	\$125	\$147
FUND BALANCE	\$103	\$125	\$147
Reserve for economic uncertainties	103	125	147
0757 California Board of Architectural Examiners - Landscape Architects Fund ^s			
BEGINNING BALANCE	\$1,702	\$1,728	\$1,575
Prior year adjustments	26	-	-
Adjusted Beginning Balance	\$1,728	\$1,728	\$1,575
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	19	12	12
125700 Other Regulatory Licenses and Permits	206	214	214
125800 Renewal Fees	523	656	656
125900 Delinquent Fees	14	17	17
150300 Income From Surplus Money Investments	39	16	14
Total Revenues, Transfers, and Other Adjustments	\$801	\$915	\$913

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
Total Resources	\$2,529	\$2,643	\$2,488
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	800	1,067	1,133
8880 Financial Information System for California (State Operations)	-	-	1
Total Expenditures and Expenditure Adjustments	\$801	\$1,068	\$1,136
FUND BALANCE	\$1,728	\$1,575	\$1,352
Reserve for economic uncertainties	1,728	1,575	1,352
0758 Contingent Fund of the Medical Board of California ⁵			
BEGINNING BALANCE	\$23,866	\$24,363	\$25,954
Prior year adjustments	614	-	-
Adjusted Beginning Balance	\$24,480	\$24,363	\$25,954
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	372	379	385
125700 Other Regulatory Licenses and Permits	5,557	5,650	5,633
125800 Renewal Fees	44,670	43,692	44,037
125900 Delinquent Fees	101	101	101
142500 Miscellaneous Services to the Public	21	20	20
150300 Income From Surplus Money Investments	572	439	414
160400 Sale of Fixed Assets	1	-	-
161000 Escheat of Unclaimed Checks & Warrants	19	15	15
164300 Penalty Assessments	-	900	900
Transfers and Other Adjustments:			
TO0001 To General Fund Loan per Item 1110-011-0758, Budget Act of 2008	-6,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$45,313	\$51,196	\$51,505
Total Resources	\$69,793	\$75,559	\$77,459
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	18	33	81
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	45,412	49,572	54,333
8880 Financial Information System for California (State Operations)	-	-	31
Total Expenditures and Expenditure Adjustments	\$45,430	\$49,605	\$54,445
FUND BALANCE	\$24,363	\$25,954	\$23,014
Reserve for economic uncertainties	24,363	25,954	23,014
0759 Physical Therapy Fund ⁵			
BEGINNING BALANCE	\$575	\$1,192	\$2,102
Prior year adjustments	53	-	-
Adjusted Beginning Balance	\$628	\$1,192	\$2,102
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	92	64	64
125700 Other Regulatory Licenses and Permits	290	409	409
125800 Renewal Fees	1,986	2,525	2,685
125900 Delinquent Fees	18	19	21
150300 Income From Surplus Money Investments	24	21	30
161000 Escheat of Unclaimed Checks & Warrants	1	1	1

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
Total Revenues, Transfers, and Other Adjustments	\$2,411	\$3,039	\$3,210
Total Resources	\$3,039	\$4,231	\$5,312
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,846	2,128	2,945
8880 Financial Information System for California (State Operations)	-	-	1
Total Expenditures and Expenditure Adjustments	<u>\$1,847</u>	<u>\$2,129</u>	<u>\$2,948</u>
FUND BALANCE	\$1,192	\$2,102	\$2,364
Reserve for economic uncertainties	1,192	2,102	2,364
 0761 Board of Registered Nursing Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$21,100	\$18,123	\$14,497
Prior year adjustments	197	-	-
Adjusted Beginning Balance	<u>\$21,297</u>	<u>\$18,123</u>	<u>\$14,497</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,141	691	271
125700 Other Regulatory Licenses and Permits	4,386	4,431	4,431
125800 Renewal Fees	13,176	13,196	13,273
125900 Delinquent Fees	267	263	263
142500 Miscellaneous Services to the Public	26	29	29
150300 Income From Surplus Money Investments	428	130	73
161000 Escheat of Unclaimed Checks & Warrants	18	18	18
161400 Miscellaneous Revenue	28	20	20
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1110-011-0761, Budget Act of 2008	-	-	2,000
TO0001 To General Fund Loan per Item 1110-011-0761, Budget Act of 2008	<u>-2,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$17,470</u>	<u>\$18,778</u>	<u>\$20,378</u>
Total Resources	\$38,767	\$36,901	\$34,875
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	8	15	37
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	20,636	22,389	28,875
8880 Financial Information System for California (State Operations)	-	-	14
Total Expenditures and Expenditure Adjustments	<u>\$20,644</u>	<u>\$22,404</u>	<u>\$28,926</u>
FUND BALANCE	\$18,123	\$14,497	\$5,949
Reserve for economic uncertainties	18,123	14,497	5,949
 0763 State Optometry Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$739	\$806	\$951
Prior year adjustments	5	-	-
Adjusted Beginning Balance	<u>\$744</u>	<u>\$806</u>	<u>\$951</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	12	44	48
125700 Other Regulatory Licenses and Permits	69	104	119
125800 Renewal Fees	996	1,453	1,476
125900 Delinquent Fees	6	8	9
142500 Miscellaneous Services to the Public	16	16	16

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
150300 Income From Surplus Money Investments	19	10	10
Total Revenues, Transfers, and Other Adjustments	<u>\$1,118</u>	<u>\$1,635</u>	<u>\$1,678</u>
Total Resources	\$1,862	\$2,441	\$2,629
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,055	1,489	1,717
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,056</u>	<u>\$1,490</u>	<u>\$1,720</u>
FUND BALANCE	\$806	\$951	\$909
Reserve for economic uncertainties	806	951	909
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$10,884	\$11,001	\$9,250
Prior year adjustments	<u>48</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$10,932	\$11,001	\$9,250
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,175	655	783
125700 Other Regulatory Licenses and Permits	2,084	1,722	1,870
125800 Renewal Fees	6,460	5,422	5,883
125900 Delinquent Fees	106	147	147
131700 Misc Revenue From Local Agencies	12	12	12
142500 Miscellaneous Services to the Public	1	-	-
150300 Income From Surplus Money Investments	249	92	72
160400 Sale of Fixed Assets	2	-	-
161000 Escheat of Unclaimed Checks & Warrants	8	9	9
161400 Miscellaneous Revenue	3	2	2
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0767, Budget Act of 2008	<u>-1,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$9,100</u>	<u>\$8,061</u>	<u>\$8,778</u>
Total Resources	\$20,032	\$19,062	\$18,028
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	7	17
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,027	9,805	13,470
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>6</u>
Total Expenditures and Expenditure Adjustments	<u>\$9,031</u>	<u>\$9,812</u>	<u>\$13,493</u>
FUND BALANCE	\$11,001	\$9,250	\$4,535
Reserve for economic uncertainties	11,001	9,250	4,535
0770 Professional Engineers' and Land Surveyors' Fund ^s			
BEGINNING BALANCE	\$5,464	\$3,982	\$5,719
Prior year adjustments	<u>66</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$5,530	\$3,982	\$5,719
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	25	32	31
125700 Other Regulatory Licenses and Permits	3,970	4,134	4,269
125800 Renewal Fees	5,395	6,473	5,502

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
125900 Delinquent Fees	59	61	57
141200 Sales of Documents	2	2	2
142500 Miscellaneous Services to the Public	2	1	1
150300 Income From Surplus Money Investments	136	57	61
161000 Escheat of Unclaimed Checks & Warrants	5	6	6
161400 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments:			
TO0001 To General Fund Loan per Item 1110-011-0770, Budget Act of 2008	-2,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$7,595</u>	<u>\$10,767</u>	<u>\$9,930</u>
Total Resources	\$13,125	\$14,749	\$15,649
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	6	15
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,140	9,024	9,576
8880 Financial Information System for California (State Operations)	-	-	6
Total Expenditures and Expenditure Adjustments	<u>\$9,143</u>	<u>\$9,030</u>	<u>\$9,597</u>
FUND BALANCE	\$3,982	\$5,719	\$6,052
Reserve for economic uncertainties	3,982	5,719	6,052
0771 Court Reporters Fund ^s			
BEGINNING BALANCE	\$1,808	\$1,521	\$1,243
Prior year adjustments	1	-	-
Adjusted Beginning Balance	<u>\$1,809</u>	<u>\$1,521</u>	<u>\$1,243</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	21	-	-
125700 Other Regulatory Licenses and Permits	25	28	28
125800 Renewal Fees	761	790	790
125900 Delinquent Fees	19	20	20
150300 Income From Surplus Money Investments	39	12	10
Transfers and Other Adjustments:			
TO0410 To Transcript Reimbursement Fund per Business and Professions Code Section 8030.2	-300	-300	-300
Total Revenues, Transfers, and Other Adjustments	<u>\$565</u>	<u>\$550</u>	<u>\$548</u>
Total Resources	\$2,374	\$2,071	\$1,791
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	852	828	797
8880 Financial Information System for California (State Operations)	-	-	1
Total Expenditures and Expenditure Adjustments	<u>\$853</u>	<u>\$828</u>	<u>\$798</u>
FUND BALANCE	\$1,521	\$1,243	\$993
Reserve for economic uncertainties	1,521	1,243	993
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$7,048	\$4,493	\$4,568
Prior year adjustments	110	-	-
Adjusted Beginning Balance	<u>\$7,158</u>	<u>\$4,493</u>	<u>\$4,568</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	49	100	103

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
125700 Other Regulatory Licenses and Permits	1,788	2,217	2,362
125800 Renewal Fees	3,928	4,148	4,390
125900 Delinquent Fees	60	64	70
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	128	45	43
161000 Escheat of Unclaimed Checks & Warrants	2	4	4
161400 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0773, Budget Act of 2008	-3,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$2,957</u>	<u>\$6,580</u>	<u>\$6,974</u>
Total Resources	\$10,115	\$11,073	\$11,542
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	4	10
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	5,620	6,501	8,546
8880 Financial Information System for California (State Operations)	-	-	4
Total Expenditures and Expenditure Adjustments	<u>\$5,622</u>	<u>\$6,505</u>	<u>\$8,560</u>
FUND BALANCE	\$4,493	\$4,568	\$2,982
Reserve for economic uncertainties	4,493	4,568	2,982
0777 Veterinary Medical Board Contingent Fund ^s			
BEGINNING BALANCE	\$1,248	\$1,411	\$904
Prior year adjustments	52	-	-
Adjusted Beginning Balance	<u>\$1,300</u>	<u>\$1,411</u>	<u>\$904</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	28	41	41
125700 Other Regulatory Licenses and Permits	478	484	484
125800 Renewal Fees	1,740	1,620	1,620
125900 Delinquent Fees	12	12	12
141200 Sales of Documents	5	8	8
150300 Income From Surplus Money Investments	32	8	1
161000 Escheat of Unclaimed Checks & Warrants	1	2	2
161400 Miscellaneous Revenue	2	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$2,298</u>	<u>\$2,176</u>	<u>\$2,169</u>
Total Resources	\$3,598	\$3,587	\$3,073
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	5
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,186	2,681	2,718
8880 Financial Information System for California (State Operations)	-	-	1
Total Expenditures and Expenditure Adjustments	<u>\$2,187</u>	<u>\$2,683</u>	<u>\$2,724</u>
FUND BALANCE	\$1,411	\$904	\$349
Reserve for economic uncertainties	1,411	904	349
0779 Vocational Nursing & Psychiatric Technicians Fund ^s			
BEGINNING BALANCE	\$4,926	\$4,271	\$4,500
Prior year adjustments	39	-	-
Adjusted Beginning Balance	<u>\$4,965</u>	<u>\$4,271</u>	<u>\$4,500</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
Revenues:			
125600 Other Regulatory Fees	200	135	135
125700 Other Regulatory Licenses and Permits	2,193	2,556	2,781
125800 Renewal Fees	4,205	5,065	5,140
125900 Delinquent Fees	108	128	128
141200 Sales of Documents	1	1	1
142500 Miscellaneous Services to the Public	4	4	4
150300 Income From Surplus Money Investments	105	40	24
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	6	6	6
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1111-011-0779, Budget Act of 2008	-	1,000	-
TO0001 To General Fund Loan per Item 1111-011-0779, Budget Act of 2008	<u>-1,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$5,825</u>	<u>\$8,938</u>	<u>\$8,222</u>
Total Resources	\$10,790	\$13,209	\$12,722
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	6	15
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,426	8,703	12,155
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	3,090	-	-
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>4</u>
Total Expenditures and Expenditure Adjustments	<u>\$6,519</u>	<u>\$8,709</u>	<u>\$12,174</u>
FUND BALANCE	\$4,271	\$4,500	\$548
Reserve for economic uncertainties	4,271	4,500	548
 0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund ^s			
BEGINNING BALANCE	\$1,217	\$885	\$1,416
Prior year adjustments	<u>26</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,243	\$885	\$1,416
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	24	2	2
125700 Other Regulatory Licenses and Permits	252	336	351
125800 Renewal Fees	933	1,350	1,350
125900 Delinquent Fees	19	30	30
150300 Income From Surplus Money Investments	28	5	6
161400 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1580-011-0780, Budget Act of 2003	<u>-</u>	<u>1,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,257</u>	<u>\$2,724</u>	<u>\$1,740</u>
Total Resources	\$2,500	\$3,609	\$3,156
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	797	2,192	2,971
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	818	-	-
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	\$1,615	\$2,193	\$2,974

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
FUND BALANCE	\$885	\$1,416	\$182
Reserve for economic uncertainties	885	1,416	182
3017 Occupational Therapy Fund ^s			
BEGINNING BALANCE	\$3,134	\$3,150	\$739
Prior year adjustments	1	-	-
Adjusted Beginning Balance	\$3,135	\$3,150	\$739
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	18	20	20
125700 Other Regulatory Licenses and Permits	90	92	95
125800 Renewal Fees	741	779	793
125900 Delinquent Fees	16	2	4
142500 Miscellaneous Services to the Public	8	7	7
150300 Income From Surplus Money Investments	71	28	5
161400 Miscellaneous Revenue	1	-	-
164300 Penalty Assessments	17	11	11
Transfers and Other Adjustments:			
TO0001 To General Fund Loan per Item 1110-011-3017, Budget Act of 2009	-	-2,000	-
Total Revenues, Transfers, and Other Adjustments	\$962	-\$1,061	\$935
Total Resources	\$4,097	\$2,089	\$1,674
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	946	1,350	1,470
Total Expenditures and Expenditure Adjustments	\$947	\$1,350	\$1,470
FUND BALANCE	\$3,150	\$739	\$204
Reserve for economic uncertainties	3,150	739	204
3039 Dentally Underserved Account, State Dentistry Fund ^s			
BEGINNING BALANCE	\$2,664	\$2,231	\$2,152
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	53	22	21
161000 Escheat of Unclaimed Checks & Warrants	25	25	25
Total Revenues, Transfers, and Other Adjustments	\$78	\$47	\$46
Total Resources	\$2,742	\$2,278	\$2,198
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	511	126	127
Total Expenditures and Expenditure Adjustments	\$511	\$126	\$127
FUND BALANCE	\$2,231	\$2,152	\$2,071
Reserve for economic uncertainties	2,231	2,152	2,071
3069 Naturopathic Doctor's Fund ^s			
BEGINNING BALANCE	\$78	\$148	\$201
Prior year adjustments	-1	-	-
Adjusted Beginning Balance	\$77	\$148	\$201
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	53	61	63

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
125800 Renewal Fees	128	106	151
125900 Delinquent Fees	1	1	1
150300 Income From Surplus Money Investments	2	2	3
Total Revenues, Transfers, and Other Adjustments	<u>\$184</u>	<u>\$170</u>	<u>\$218</u>
Total Resources	\$261	\$318	\$419
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	-	135
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	113	117	-
Total Expenditures and Expenditure Adjustments	<u>\$113</u>	<u>\$117</u>	<u>\$135</u>
FUND BALANCE	\$148	\$201	\$284
Reserve for economic uncertainties	148	201	284

3140 State Dental Hygiene Fund ^s

BEGINNING BALANCE	-	-	\$804
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	-	\$26	26
125700 Other Regulatory Licenses and Permits	-	611	614
125800 Renewal Fees	-	656	705
125900 Delinquent Fees	-	12	14
150300 Income From Surplus Money Investments	-	2	11
161400 Miscellaneous Revenue	-	-	1
Transfers and Other Adjustments:			
FO0380 From State Dental Auxiliary Fund Transfer per Chapter 31, Statues of 2008	-	610	-
Total Revenues, Transfers, and Other Adjustments	-	<u>\$1,917</u>	<u>\$1,371</u>
Total Resources	-	\$1,917	\$2,175
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	1,112	1,290
Total Expenditures and Expenditure Adjustments	-	<u>\$1,113</u>	<u>\$1,292</u>
FUND BALANCE	-	\$804	\$883
Reserve for economic uncertainties	-	804	883

3142 State Dental Assistant Fund ^s

BEGINNING BALANCE	-	-	\$1,358
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	-	\$12	9
125700 Other Regulatory Licenses and Permits	-	308	310
125800 Renewal Fees	-	1,163	758
125900 Delinquent Fees	-	61	51
150300 Income From Surplus Money Investments	-	-	8
161400 Miscellaneous Revenue	-	1	1
Transfers and Other Adjustments:			
FO0380 From State Dental Auxiliary Fund Transfer per Chapter 31, Statues of 2008	-	1,495	-
Total Revenues, Transfers, and Other Adjustments	-	<u>\$3,040</u>	<u>\$1,137</u>
Total Resources	-	\$3,040	\$2,495
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*	2009-10*	2010-11*
0840 State Controller (State Operations)	-	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	1,681	1,715
Total Expenditures and Expenditure Adjustments	-	\$1,682	\$1,717
FUND BALANCE	-	\$1,358	\$778
Reserve for economic uncertainties	-	1,358	778

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Totals, Authorized Positions	1,267.6	1,501.5	1,489.6	\$66,831	\$69,340	\$80,490
Workload and Administrative Adjustments:				Salary Range		
Reductions in Authorized Positions:						
Board for Geologists and Geophysicists:						
Board Member (6)	-	-	-	100/day	-	-10
Exec Ofcr	-	-	-1.0	7,984-8,634	-	-104
Sr Engrng Geologist	-	-	-1.0	8,122-9,870	-	-108
Staff Svcs Analyst-Gen	-	-	-3.0	2,817-4,446	-	-128
Ofc Techn-Typing	-	-	-1.0	2,686-3,264	-	-34
Ofc Techn-Gen	-	-	-1.0	2,638-3,209	-	-34
Exam Proctor	-	-	-0.9	-10,152	-	-8
Temporary Help	-	-	-2.3	-20,903	-	-19
Structural Pest Control Board:						
Committee Member (7)	-	-	-	100/day	-	-9
Registrar & Secty-Pest Control	-	-	-1.0	7,261-7,852	-	-81
Staff Svcs Mgr I	-	-	-2.0	5,079-6,127	-	-125
Assoc Govtl Prog Analyst	-	-	-2.0	4,400-5,348	-	-103
Structural Pest Control Spec	-	-	-8.0	3,585-4,314	-	-357
Consumer Svcs Rep	-	-	-2.0	3,416-4,152	-	-86
Office Svcs Supvr II-Gen	-	-	-1.0	2,953-3,590	-	-37
Staff Svcs Analyst-Gen	-	-	-3.5	2,817-4,446	-	-138
Ofc Techn-Typing	-	-	-8.5	2,686-3,264	-	-279
Ofc Asst-Typing	-	-	-2.0	2,143-2,826	-	-52
Exam Proctor	-	-	-0.4	-23,441	-	-9
Temporary Help	-	-	-	-61,363	-	-
Furlough Adjustment	-	-	-	-	-	-191
Totals, Workload & Admin Adjustments	-	-	-40.6	\$-	\$-	-\$1,912
Proposed New Positions:						
California Board of Accountancy:						
Staff Svcs Mgr I	-	-	1.0	5,079-6,127	-	67
Investigative Certified Pub Accountant	-	-	1.0	5,076-6,168	-	89
Assoc Govtl Prog Analyst	-	-	2.0	4,400-5,348	-	116
Board of Behavioral Sciences:						
Staff Svcs Mgr I	-	-	0.5	5,079-6,127	-	37
Assoc Govtl Prog Analyst	-	-	1.0	4,400-5,348	-	64
Special Investigator I (Non-Peace Officer)	-	-	1.1	3,902-5,363	-	61
Staff Svcs Analyst-Gen	-	-	1.0	2,817-4,446	-	49
Ofc Techn-Typing	-	-	2.5	2,686-3,264	-	96
Mgmt Svcs Techn	-	-	1.0	2,495-3,426	-	41
Ofc Asst-Typing	-	-	0.5	2,143-2,826	-	17

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Temporary Help	-	-	-	-	-	30
Board of Barbering and Cosmetology:						
Inspector I	-	-	4.0	2,877-3,424	-	151
Contractor's State License Board:						
Enforcement Rep I	-	-	11.0	3,935-5,209	-	604
Senior Program Analyst	-	-	0.5	5,571-7,109	-	38
Dental Board of California:						
Dental Consultant, State Board of Dental Examiners	-	-	0.5	8,589-11,223	-	59
Staff Svcs Mgr I	-	-	1.0	5,079-6,127	-	67
Assoc Govtl Prog Analyst	-	-	1.1	4,400-5,348	-	64
Special Investigator I (Non-Peace Officer)	-	-	4.9	3,902-5,363	-	274
Investigator	-	-	1.3	3,631-5,631	-	67
Dental Hygiene Committee:						
Special Investigator I (Non-Peace Officer)	-	-	0.4	3,902-5,363	-	22
Investigator	-	-	0.5	3,631-5,631	-	28
Medical Board of California:						
Staff Svcs Mgr I	-	-	3.0	5,079-6,127	-	201
Assoc Govtl Prog Analyst	-	-	3.0	4,400-5,348	-	175
Special Investigator I (Non-Peace Officer)	-	-	15.4	3,902-5,363	-	856
Staff Svcs Analyst-Gen	-	-	2.0	2,817-4,446	-	87
Ofc Techn-Typing	-	-	0.8	2,686-3,264	-	29
Mgmt Svcs Techn	-	-	2.0	2,495-3,426	-	71
Acupuncture Board:						
Special Investigator I (Non-Peace Officer)	-	-	0.8	3,902 - 5,363	-	44
Physical Therapy Board:						
Staff Svcs Mgr I	-	-	1.0	5,079-6,127	-	67
Special Investigator I (Non-Peace Officer)	-	-	0.4	3,902-5,363	-	22
Assoc Govtl Prog Analyst	-	-	2.6	4,440-5,348	-	153
Staff Svcs Analyst-Gen	-	-	1.0	2,817-4,446	-	44
Ofc Techn-Typing	-	-	0.5	2,686-3,264	-	18
Physician Assistants Committee:						
Assoc Govtl Prog Analyst	-	-	0.4	4,400-5,348	-	23
Board of Psychology:						
Medical Consultant (Enforcement), Medical Board of California	-	-	1.0	10,601-12,061	-	136
Assoc Govtl Prog Analyst	-	-	0.8	4,400-5,348	-	47
Respiratory Care Board:						
Medical Consultant (Enforcement), Medical Board of California	-	-	0.3	10,601-12,061	-	41
Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:						
Staff Svcs Mgr I	-	-	1.0	5,079-6,127	-	67
Assoc Govtl Prog Analyst	-	-	1.0	4,440-5,348	-	59
Staff Svcs Analyst-Gen	-	-	1.0	2,817-4,446	-	44
Special Investigator I (Non-Peace Officer)	-	-	0.8	3,902-5,363	-	45
California Board of Occupational Therapy:						
Staff Svcs Mgr I	-	-	1.0	5,079-6,127	-	67
Assoc Govtl Prog Analyst	-	-	1.9	4,400-5,348	-	112

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
State Board of Optometry:						
Management Services Technician	-	-	0.5	2,495 - 3,426	-	18
Assoc. Gov. Prog. Analyst	-	-	0.4	4,400 - 5,348	-	23
Osteopathic Medical Board of California:						
Medical Consultant (Enforcement), Medical Board of California	-	-	0.5	10,601-12,061	-	68
Assoc. Gov. Prog. Analyst	-	-	0.4	4,400-5,348	-	23
Staff Svcs Analyst-Gen	-	-	1.0	2,817-4,446	-	44
Ofc Techn-Typing	-	-	3.0	2,686-3,264	-	107
Naturopathic Medicine Committee:						
Committee Members	-	-	-	\$100/day	-	4
Assoc. Gov. Prog. Analyst	-	-	1.0	4,400-5,348	-	64
California State Board of Pharmacy:						
Supervising Inspector (Pharmacy)	-	-	3.0	6,121-8,187	-	258
Inspector (Pharmacy)	-	-	14.3	5,941-7,423	-	1,147
Associate Governmental Program Analyst	-	-	0.4	4,400-5,348	-	23
Ofc Techn-Typing	-	-	2.0	2,686-3,264	-	71
Board for Professional Engineers and Land Surveyors:						
Assoc. Gov. Prog. Analyst	-	-	1.0	4,400-5,348	-	58
Staff Svcs Analyst-Gen	-	-	2.0	2,817-4,446	-	87
Board of Registered Nursing:						
Staff Svcs Mgr III	-	-	1.0	6,779-7,474	-	86
Staff Svcs Mgr I	-	-	3.0	5,079-6,127	-	202
Nursing Education Consultant	-	-	2.0	5,724-6,954	-	152
Nurs Eval II, Health Svcs.	-	-	2.0	4,917-6,269	-	134
Assoc. Gov. Prog. Analyst	-	-	3.8	4,400-5,348	-	219
Special Investigator I (Non-Peace Officer)	-	-	18.0	3,902-5,363	-	1,001
Veterinary Medical Board						
Special Investigator I (Non-Peace Officer)	-	-	0.8	3,902-5363	-	42
Staff Services Analyst	-	-	1.0	2,817-4,446	-	44
Board for Vocational Nursing and Psychiatric Technicians:						
Vocational Nursing:						
Staff Svcs Mgr II	-	-	1.0	5,576 - 6,727	-	74
Staff Svcs Mgr I	-	-	1.0	5,079 - 6,127	-	67
Assoc. Gov. Prog. Analyst	-	-	2.3	4,400 - 5,348	-	134
Special Investigator I (Non-Peace Officer)	-	-	6.0	3,902 - 5,363	-	334
Ofc Techn-Typing	-	-	4.0	2,686 - 3,264	-	143
Psychiatric Technicians						
Assoc. Gov. Prog. Analyst	-	-	0.4	4,400 - 5,348	-	23
Special Investigator I (Non-Peace Officer)	-	-	1.5	3,902 - 5,363	-	83
Totals Proposed New Positions	-	-	155.8	\$-	\$-	\$9,182
Total Adjustments	-	-	115.2	\$-	\$-	\$7,270
TOTALS, SALARIES AND WAGES	1,267.6	1,501.5	1,760.6	\$66,831	\$69,340	\$87,760

* Dollars in thousands, except in Salary Range.

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